From: Richard Fetzer

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Subject: Dimock Increase...with comparison

Date: 02/07/2012 02:10 PM

Attachments: ERRS Cost Estimate for end of 4-2012.xlsx

Jerry,

Here's the revised spreadsheet which shows that we will save roughly \$6,000 per month. In addition, the delivery is more efficient (only 3 times a week, versus daily). It also gives more flexibility to deal with adverse weather conditions. We have roughly 10 days of funding left. So, I'd like to have the increase as soon as possible so that we can plan accordingly.

Rich



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